Transportation Investment Act of 2010

Georgia Environmental Conference
Savannah, Georgia
August 25, 2011
Agenda

• Overview of TIA2010
• Current status
• Next Steps
Overview Regional Criteria

- IT3
  - Outlined the case for developing a “business plan” for transportation in Georgia

- SB 200
  - Created the governance structure and framework for development and implementation of the SSTP

- SSTP
  - Set the strategic vision for transportation investment in Georgia

- HB 277
  - Provides the opportunity for additional transportation investment in Georgia
Bill Overview

- **Transportation Sales and Use Tax**
  - Creates 12 Special tax districts based on RC boundaries
  - Each District can levy 1% sales tax for 10 years
  - Money raised in District stays in district
  - Money is not subject to congressional balancing
  - Individual Counties cannot opt out
  - Recommended Criteria submitted by Director of Planning and approved by Roundtable
  - Roundtable has final approval of project list
  - Vote will be Primary Election of 2012
  - Funds start flowing in 1st quarter of 2013
“The Different Pots”

**Regional Share**
- 75% of the Region’s proceeds
- Will be used to fund all projects on the final project list approved by the roundtable and ultimately the citizens of the region
- GDOT will be responsible for project delivery

**Local Share**
- 25% of the Region’s proceeds
- Divided among all local governments within the district based on the “LARP formula”
  - 1/5th Population
  - 4/5th Centerline Lane Miles
- Discretionary transportation money to be used for projects like resurfacing
## Base Forecast Total Collections (2013-2022)
as of 6/14/11

<table>
<thead>
<tr>
<th>Regional Commission</th>
<th>Amount (Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. NW Georgia</td>
<td>$1,487</td>
</tr>
<tr>
<td>2. Georgia Mountains</td>
<td>1,260</td>
</tr>
<tr>
<td>3. ARC</td>
<td>8,468</td>
</tr>
<tr>
<td>4. Three Rivers</td>
<td>947.0</td>
</tr>
<tr>
<td>5. NE Georgia</td>
<td>987.9</td>
</tr>
<tr>
<td>6. Middle Georgia</td>
<td>876.4</td>
</tr>
<tr>
<td>7. Central Savannah River</td>
<td>841.0</td>
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<tr>
<td>8. River Valley</td>
<td>594.0</td>
</tr>
<tr>
<td>9. Heart of Georgia</td>
<td>398.9</td>
</tr>
<tr>
<td>10. SW Georgia</td>
<td>530.4</td>
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<tr>
<td>11. Southern Georgia</td>
<td>670.9</td>
</tr>
<tr>
<td>12. Coastal</td>
<td>1,608</td>
</tr>
</tbody>
</table>
'Project' means, without limitation, any new or existing airports, bike lanes, bridges, bus and rail mass transit systems, freight and passenger rail, pedestrian facilities, ports, roads, terminals, and all activities and structures useful and incident to providing, operating, and maintaining the same. The term shall also include direct appropriations to a local government for the purpose of serving as a local match for state or federal funding.
### Project Selection Process

#### Unconstrained Example Investment List
- Developed by GDOT with input from MPOs and local jurisdictions
- List developed early Summer 2011
- GDOT develops Unconstrained Example Investment List based on approved Regional Criteria

#### Constrained Draft Investment List
- Executive Committee and Planning Director produce draft constrained list based on Regional Criteria
- Executive Committee to hold public hearings on Constrained Draft Investment List
- Submitted to Roundtable by August 15, 2011

#### Constrained Final Investment List
- Roundtable review and approve by October 15, 2011

We Are Here
Project Selection: Regional Roundtables

- Consists of 2 members from each county
  - BOC Chair or sole commissioner
  - Mayor elected by mayors of the county
  - For Atlanta Roundtable, Mayor of Atlanta is added to make 21 members
- Bill establishes an Executive Committee
  - 5 members of the Roundtable selected by its members
  - 3 non-voting members who are legislators selected by Chairs of House and Senate Transportation Committees
Developing Constrained List

• Strategic use of funds to achieve best value for money and improvement of the region’s transportation network
  — Support Georgia’s economic growth
  — Ensure safety and security
  — Maximize the value of Georgia’s assets
  — Minimize the impact on environment
• Transportation projects that can be delivered on time and on budget
• Public Acceptance (and Trust)
Voter Referendum 2012

• Ballot Question
( ) Yes
( ) No

Shall _____ County’s transportation system and the transportation network in this region and the state be improved by providing for a 1 percent special district transportation sales and use tax for the purpose of transportation projects and programs for a period of ten years.
Project Delivery

• GDOT is authorized to determine whether a project should be designed and constructed by the department, by a local government, or by another public or private entity.
Status

• Twelve Executive Committees met extensively between April and August
• All 12 Executive Committees developed and approved their Draft Constrained Investment Lists
• All 12 regions conducting public meetings
• Roundtables must have final meeting and
• Roundtables must approve a constrained Investment List by October 15
10 More Years

Upon conclusion of the 10-year levy, the list development process and ballot may be reinitiated per a majority of the district’s counties and a special act of the General Assembly.
Next Steps

• Campaign (October to July)
• Vote (2012)
• Delivery
Contact Information

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